

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



**CORRECTED
FISCAL NOTE**

SB 202 – HB 546

March 17, 2021

SUMMARY OF BILL: Requires the Air Pollution Control Board to promulgate rules which regulate ambient air quality standards for hydrogen sulfide.

ESTIMATED FISCAL IMPACT:

On January 31, 2021, a fiscal note for this legislation was issued estimating a fiscal impact as follows:

NOT SIGNIFICANT

Based on information provided by the Tennessee Department of Environment and Conservation, this impact was determined to be in error. As a result, the estimated fiscal impact has been corrected as follows:

(CORRECTED)

Increase State Expenditures - \$346,800/FY21-22

\$5,168,200/FY22-23

\$6,515,300/FY23-24

\$8,089,100/FY24-25

\$9,560,400/FY25-26

\$11,069,400/FY26-27

\$12,616,400/FY27-28

\$14,201,200/FY28-29

\$9,894,800/FY29-30 and Subsequent Years

Corrected Assumptions:

- Based on information provided by the Tennessee Department of Economic and Community Development (TDEC), this legislation will result in a significant increase in state expenditures, as the Department does not currently employ individuals with expertise in the necessary subject matters nor does it have the necessary monitoring stations to meet the requirements of this legislation.
- Monitoring stations and additional employees will be distributed across the state to monitor levels of hydrogen sulfide near Class I, Class III, and Class IV landfills.

- Such additional positions and monitoring equipment will be added gradually over eight years to allow for creation of a standard by a toxicologist, as well as the procurement and placement of the monitoring stations.
- Based on information provided by the TDEC, the following table provides the estimated expenditures for equipment and personnel to be incurred, by fiscal year:

Fiscal Year	One-Time	Recurring	Total
FY21-22	\$278,482	\$68,317	\$346,798
FY22-23	\$3,821,848	\$1,346,387	\$5,168,234
FY23-24	\$3,877,506	\$2,637,782	\$6,515,288
FY24-25	\$4,075,670	\$4,013,467	\$8,089,137
FY25-26	\$4,133,344	\$5,427,016	\$9,560,360
FY26-27	\$4,191,019	\$6,878,427	\$11,069,446
FY27-28	\$4,248,693	\$8,367,701	\$12,616,394
FY28-29	\$4,306,368	\$9,894,838	\$14,201,206
FY29-30 & Subs. Years		\$9,894,838	\$9,894,838

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.



Krista Lee Carsner, Executive Director

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